

CLINICAL INNOVATION OPPORTUNITIES FUND Project Summary Framework

Please provide a summary of the project in non-technical language as indicated below:

- 1) The project summary **must not exceed 5 typed pages plus references.**
- 2) The project summary should include the following elements:
 - a. **Background, objectives, rationale, significance, and justification for the clinical innovative nature of the project and an assessment of the outcome.**

This section should provide a concise description of the objectives and issue(s) to be addressed that will allow reviewers without technical or specialty expertise in that area to understand the importance, feasibility and relevance of the project to new evidence based enhancements within your clinical practice that will result in “better care”. This section should also address: existing literature, knowledge and practice in this area; importance and likely outcome of the clinical innovation.

Examples of clinical innovation include:

- Changes in practice which encourage patient engagement and patient centered care;
- Meeting community needs through integrated clinical care;
- Improving quality and patient safety;
- Innovations in health human resources including interprofessional initiatives;
- Innovations in health promotion;
- Innovations in health information management including improving patient accessibility to information;
- Improving efficiency through process redesign.

b. Team

Names and affiliations of the team members with a brief statement of their roles and experience, area(s) of expertise, time commitment and planned contributions to the project.

Projects that include NOSM learners as team members will be given greater priority.

c. Approach and work plan.

This section should provide a description of the approach to be used as well as a detailed project work plan.

The work plan should provide a target start date, target completion dates for significant steps (milestones) leading to the proposed outcomes, and target finish date for the project.

d. Metrics to evaluate outcome of the project.

This section should outline in detail what the anticipated outcomes would be and how the outcomes will be measured. It should provide a list of measurable milestones (outcomes) upon which the team will periodically report (at the end of the project if a one-year project, and annually if the funding is for two years).

Please indicate:

- How will the Project Leader(s) determine if the project was successful?
- What are the metrics for evaluation?
- What is the expected benefit and how will it be measured?

3) Budget

- a. A brief description and justification of all requested budget expenditures should be attached with sufficient detail to allow for an assessment of the eligibility of these budget expenditures, including remuneration levels for physicians and non-physician costs (such as compensation for non-physician team members). Please note that acquisitions of capital equipment are limited to 10% of the requested NOAMA funding (i.e. equipment purchases or renovations, etc.). The budget breakdown should also specify the contributions (cash, in-kind) of any other funders/contributors. A budget template is provided (Appendix C).
- b. Physician compensation is eligible for funding based on the time involved at a rate no higher than the OMA per diem rates whether or not remuneration is for actual clinical activity (see Appendix D).
- c. Resource Implications:
A letter of support must be included with the project summary if there are resource implications to other institutions such as a hospital, clinic, NOSM, etc.